

ID Number: 5132

275 East Wall Street
Benton Harbor, MI 49022

Chief Executive Officer: Wilbert Brown,
Executive Director
(616)927-2268

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Benton Harbor, MI

Square Miles33

Population57,744

Population Ranking out of 405 UZA's351

Service Area Statistics

Square Miles14

Population24,700

Service Consumption

Annual Passenger Miles649,117

Annual Unlinked Trips178,409

Average Weekday Unlinked Trips644

Average Saturday Unlinked Trips329

Average Sunday Unlinked Trips0

Service Supplied

Annual Vehicle Revenue Miles401,639

Annual Vehicle Revenue Hours31,815

Vehicles Available for Maximum Service20

Vehicles Operated in Maximum Service16

Base Period Requirement2

Financial Information

Fare Revenues Earned

Directly Operated\$229,760

Purchased Transportation0

Total Fare Revenues Earned\$229,760

Sources of Operating Funds Expended

Passenger Fares\$229,760

Local Funds75,901

State Funds591,960

Federal Assistance224,616

Other Funds4,481

Total Operating Funds Expended\$1,126,718

Summary of Operating Expenses

Salaries, Wages and Benefits\$866,065

Materials and Supplies60,724

Purchased Transportation0

Other Operating Expenses199,929

Total Operating Expenses\$1,126,718

Reconciling Cash Expenditures\$0

Sources of Capital Funds Expended

Local Funds\$0

State Funds2,495

Federal Assistance9,980

Total Capital Funds Expended\$12,475

Vehicles Operated in Maximum Service

Uses of Capital Funds

Directly Operated

Purchased Transportation

Bus20

Demand Response14

Total16

Rolling Stock

Facilities and Other

Total

Bus\$0

Demand Response0

Total\$0

Facilities and Other

Total

\$0

12,475

Total

\$0

12,475

Sources of Operating Funds Expended

Local7%

Fares20%

State53%

Federal20%

Sources of Capital Funds Expended

State20%

Federal80%

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

Demand

Response

Bus\$133,974

\$0

132,139

63,847

30,737

107

3,871

0.0

3

3.0

2

1.0

50%

0

0

\$992,744

\$12,475

516,978

337,792

147,672

537

27,944

N/A

17

3.5

14

N/A

21%

1

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus\$2.10

\$34.61

\$1.01

\$4.36

0.48

7.94

\$2.94

\$35.53

\$1.92

\$6.72

0.44

5.28

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Demand Response

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

Data Source: 1999 National Transit Database